



COLORADO

Department of Transportation

Senate Bill 267 Transit, Part 2 Discussion

July 2020



Goals for Prioritizing SB267 Transit Funding:

1. Stay true to *Your Transportation Plan*
2. Advance projects in timely manner
3. Maintain transit regional equity to extent possible

SB 267 Decisions/Assumptions So Far:

- Worst Case Scenario of \$92.4 Million in SB 267 Funds to Program
- General agreement on a \$27.9 Million “committed” List
- Leaving \$64.5 Million still to consider and (re-)affirm
- Monitoring uncertainty caused by COVID-19 about the return of roadway congestion, return to use of transit



Regional Transit Equity with Premium

Current Equity (Current Commitments (\$27.9M) + Remaining to be Programmed (\$64.5M) + Premium (\$6M) = Total \$98.4M)						
Region	Current Allocation	Proposed Projects	Premium Addition	Total	Original Region %	Revised Region %
1	\$0	\$36,470,000	\$6,000,000	\$42,470,000	44.3%	43.7% ↓
2	\$5,150,000	\$7,525,000	\$0	\$12,675,000	17.1%	13.0% ↓
3	\$10,638,500	\$2,994,500	\$0	\$13,633,000	12.6%	14.0% ↑
4	\$11,600,000	\$9,879,504	\$0	\$21,479,504	21.2%	22.1% ↑
5	\$502,496	\$6,440,000	\$0	\$6,942,496	4.9%	7.2% ↑
Total	\$27,890,996	\$69,309,004	\$6,000,000	\$97,200,000*	100%	100%

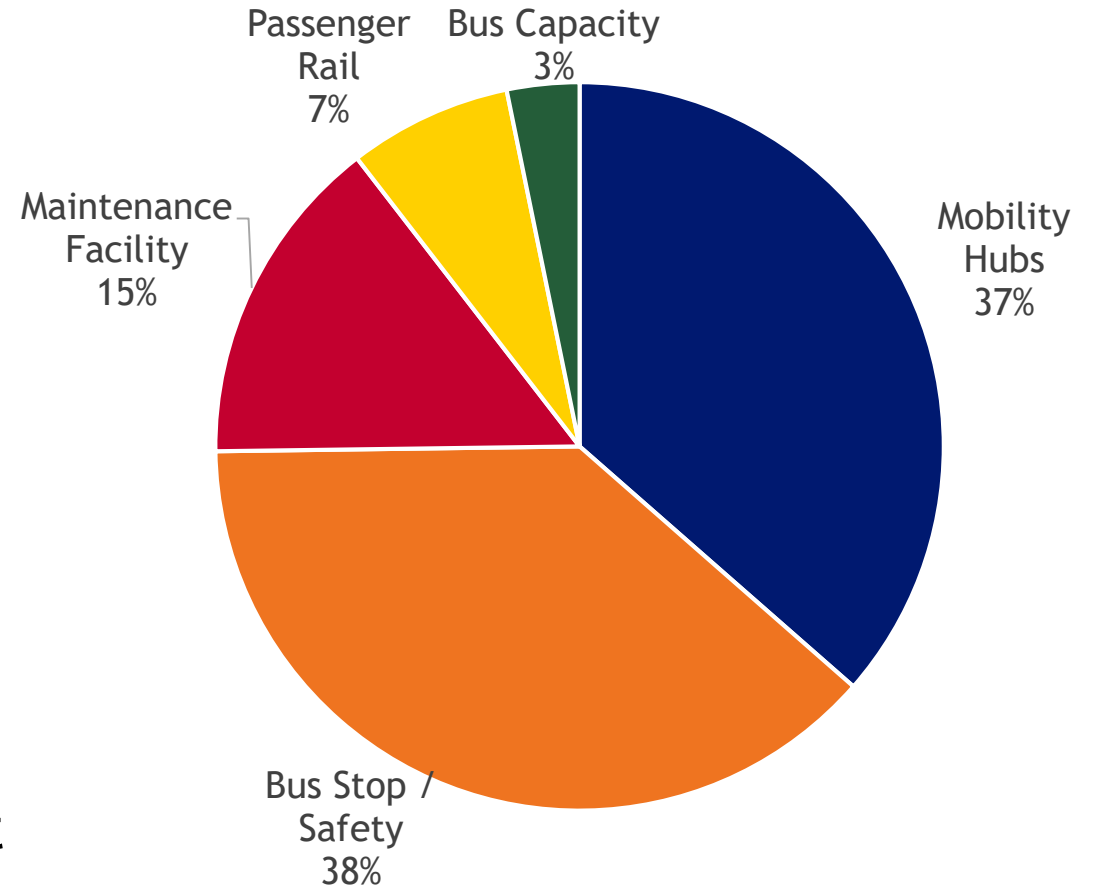
Total	Urban	Rural	Total
With Premium and Adjustments	\$78.25 M 80.5%	\$18.95 M 19.5%	\$97.2* M

*\$1.2 M withheld for buffer and further investigation of some projects.



What do we buy for \$97.2 million?

- **Mobility:** Down-payment for transit infrastructure along I-70 and I-25 to combat future congestion, which is already returning
- **Safety:** Investment in Safer Main Streets Grant Program, as well as improvements in Bustang, Outrider, and local transit service stops that will improve safety and access across Colorado
- **Asset management:** Maintenance and storage facilities will support long-term transit operations, protecting investments and allowing for critical upgrades such as electric bus charging
- **Strategic Nature:** Using \$54M of SB 267 Transit Year 1 & 2 funding for projects which leverage innovative financing and partnerships





SB 267 Transit Commitments

Region	Project Description	SB 267
2	Bijou Street Storage and Maintenance Facility (Construction)	\$3,000,000
2	Cripple Creek Admin & Operations Facility (Design)	\$120,000
3	Town of Winter Park Design of new Transit Maintenance Facility	\$200,000
3	Summit County Transit Operations Center (Design & Engineering)	\$425,000*
3	RFTA Aspen Maintenance Facility Improvement Stage 9 (Construction)	\$1,000,000
4	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Design)	\$600,000
4	Berthoud Mobility Hub	\$5,000,000
5	Poncha Springs Crossroads Welcome Center Improvement Project (Construction)	\$502,496*
2	CRISI Grant Match (PACOG) (CRISI 2019 – awarded)	\$50,000
2	Pueblo Administrative and Maintenance Facility (5339b – applied in 2020)	\$980,000
2	BUILD Grant Match (SCCOG) (BUILD 2020 – applied)	\$1,000,000
3	Winter Park Transit Operations Facility (5339b – awarded in 2019)	\$2,600,000
3	Frisco Transit Center - Phase 1 (Completed), Phase 2 (Construction), 40% Local Match	\$3,437,500*
3	RFTA Glenwood Maintenance Facility Phase 2 Demolition, Earthwork, Retaining Walls (5339b – applied in 2020)	\$2,976,000
4	Centerra-Loveland Mobility Hub (Construction) (TIGER 8 – awarded)	\$6,000,000
Total		\$27,890,996

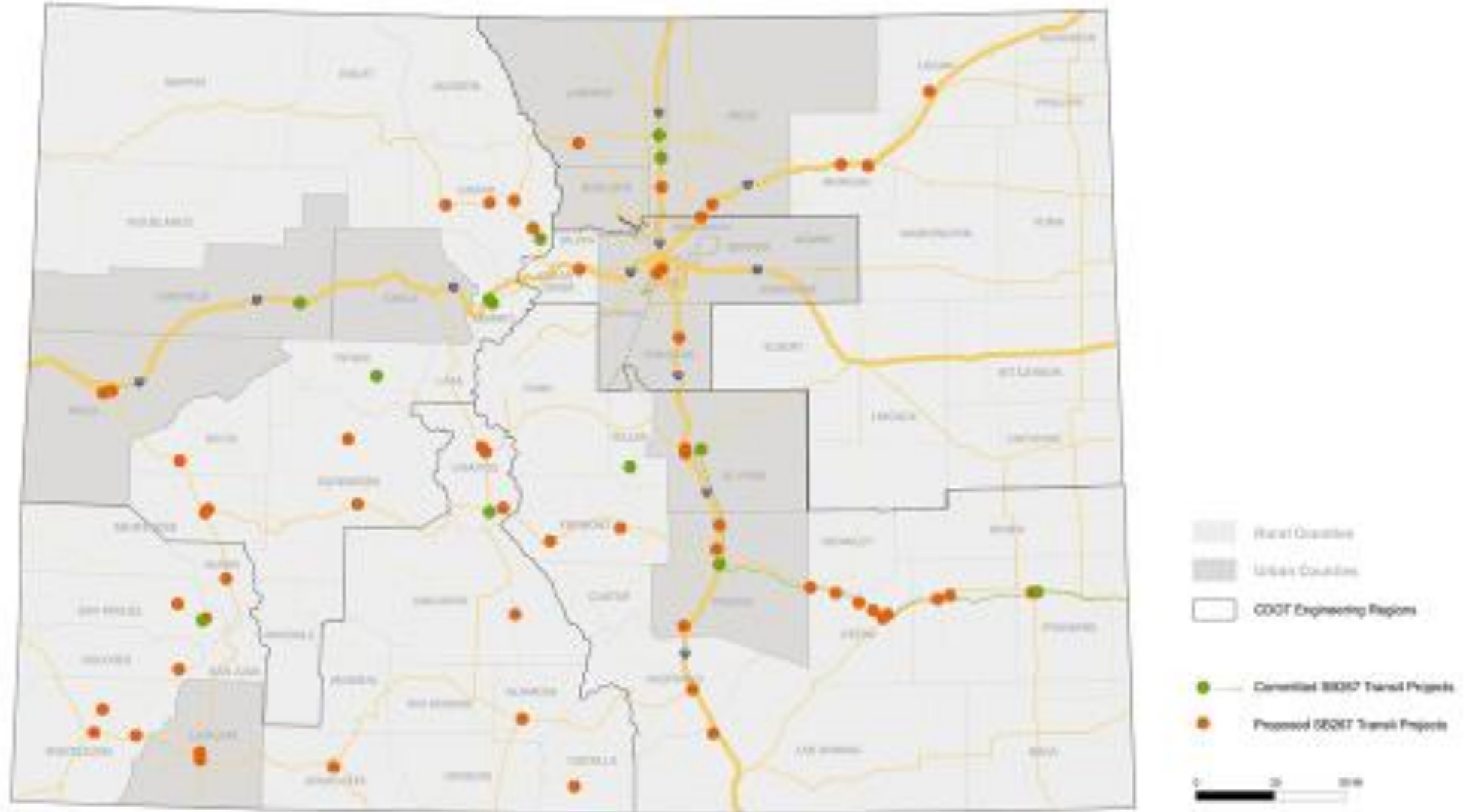
 Commitments to projects/corridors already under construction or under contract

 Commitment to projects with federal grant funding or partnerships

*TC Resolution had approved \$420,000; 500,000; and \$4,200,000, respectively. Revised budget amounts are \$425,000; \$502,496, and \$3,437,500, respectively. Budget change requests to come at future TC meeting.

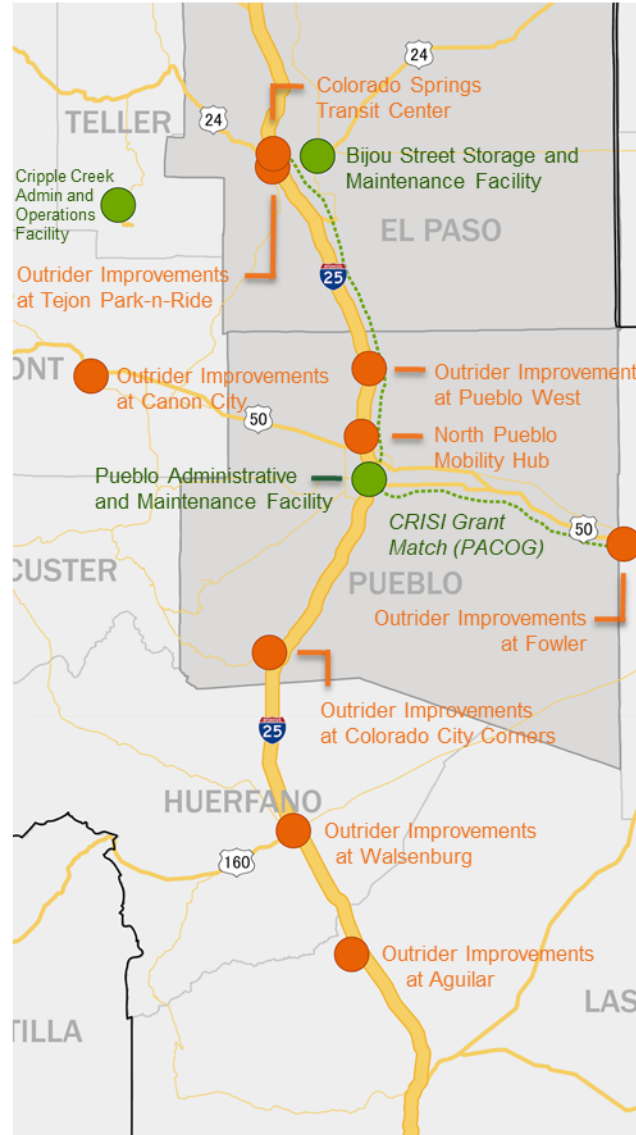
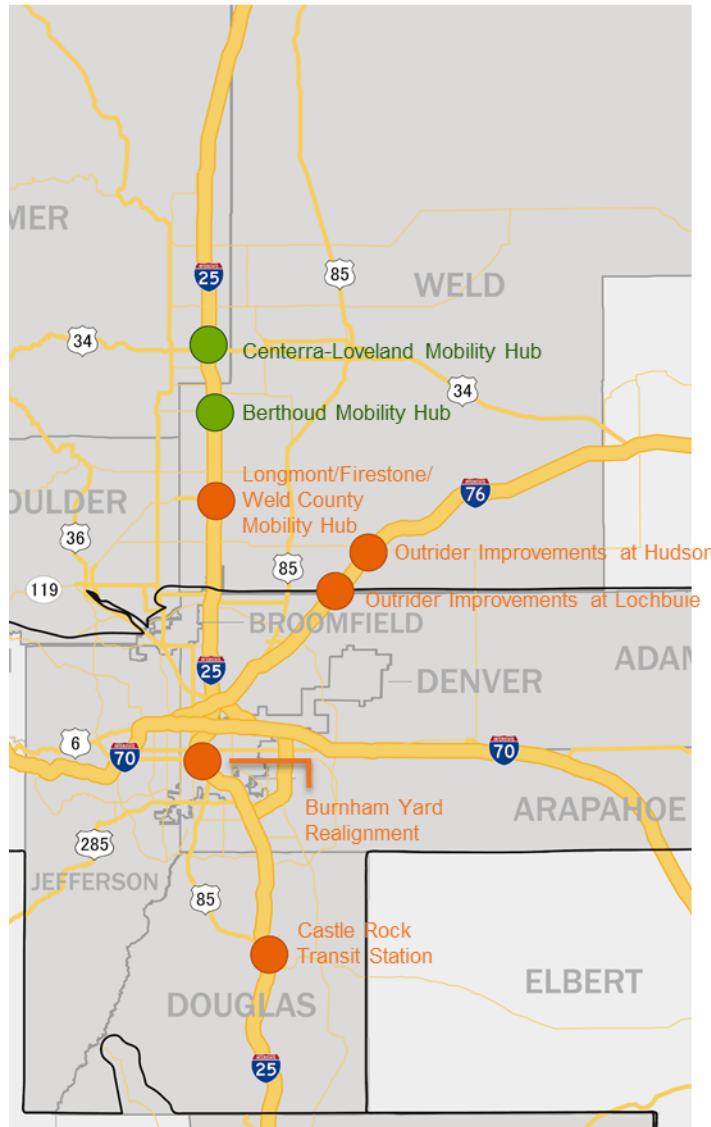


SB 267 Transit Projects Map





SB 267 I-25 Corridor Transit Projects



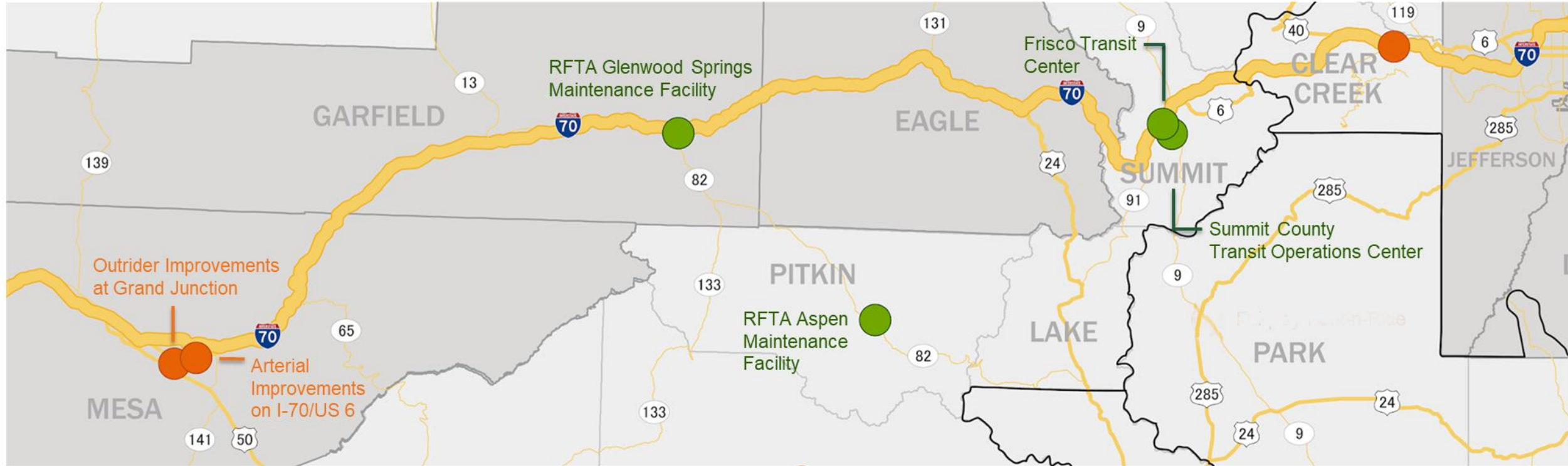
- Rural Counties
- Urban Counties
- CDOT Engineering Regions

- Committed SB267 Transit Projects
- Proposed SB267 Transit Projects





SB 267 I-70 Corridor Transit Projects



- Rural Counties
- Urban Counties
- CDOT Engineering Regions
- Committed SB267 Transit Projects
- Proposed SB267 Transit Projects





Region 1 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
1	DRCOG	Safer Main Streets Program	Transit infrastructure projects on busy arterials in the Denver area that improve safety and transform urban spaces, especially for vulnerable users	\$26,000,000
1	DRCOG	Castle Rock and/or Ridgeway Transit Station(s)*	Site selection, design and construction of a new transit station near Castle Rock	\$7,300,000
1	DRCOG	Burnham Yard CRISI grant application (Contribution)	CRISI Grant Match toward CDOT purchase of decommissioned rail yard from Union Pacific for Front Range Passenger Rail	\$6,000,000
1	DRCOG	Idaho Springs Park-n-Ride*	Expanded Park-n-Ride with interchange improvements and slip ramps on I-70	\$1,295,000
1	DRCOG	Bustang Fleet Purchases*	Purchase of buses to support service along I-25 at Castle Rock	\$1,875,000
Region 1 Subtotal				\$42,470,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 2 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
2	PPACG	Bijou Street Storage and Maintenance Facility (Construction)	New 10-bay Bustang facility located at the Region 2 Vehicle Storage Facility in central Colorado Springs	\$3,000,000
2	PPACG	Colorado Springs Transit Center*	Contribution to construction of new downtown transit center to be served by Mountain Metro Transit and Bustang	\$5,000,000
2	PPACG	Outrider Improvements at Tejon Park-n-Ride	Bus stop and shelter improvements at location along Lamar-to-Colorado Springs Outrider bus line	\$80,000
2	PACOG	North Pueblo Mobility Hub (Construction)*	Land purchase, design and construction of new mobility hub in Pueblo with 100-200 parking spaces	\$1,100,000
2	PACOG	Outrider Improvements at Pueblo West	Bus stop and shelter improvements at location along Alamosa-to-Pueblo Outrider bus line	\$80,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 2 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
2	PACOG	CRISI Grant Match (PACOG)	CDOT portion to fund \$450,000 study to offer thru-car passenger rail service on Southwest Chief to Pueblo and Colorado Springs	\$50,000
2	PACOG	Pueblo Administrative and Maintenance Facility	Match funding for a federal grant to fund project to design and construct a new transit administrative and maintenance facility for Pueblo Transit (funding application submitted; results pending)	\$980,000
2	Southeast	Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manazanola, and Fowler	Bus stops and shelter improvements at 8 locations along Lamar-to-Colorado Springs Outrider bus line	\$600,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 2 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
2	Southeast	Prowers County Bus Barn Office Extension (Construction)	Construction of 1,250 square feet of new office space at existing bus storage facility to support demand response transit service	\$105,000
2	Central Front Range	Cripple Creek Admin and Operations Facility (Design)	Design of new admin/operations facility to provide vehicle storage space, office, and training space for the City's transit division	\$120,000
2	Central Front Range	Outrider Improvements at Canon City and Cotopaxi	Bus stop and shelter improvements at 2 locations along Alamosa-to-Pueblo Outrider bus line	\$160,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 2 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
2	SCCOG	South Central Storage and Maintenance Facility*	Land purchase, design and construction of new bus storage and maintenance facility in Trinidad to support SCCOG Transit and new Phase 3 Outrider service from Trinidad to Pueblo	\$200,000
2	SCCOG	BUILD Grant Match (SCCOG)	CDOT portion of Southwest Chief railroad track improvements on La Junta Subdivision mainline between Trinidad and the New Mexico state line (funding grant application submitted; results pending)	\$1,000,000
2	SCCOG	Bus Stop Improvements at Colorado City Corners, Walsenburg and Aguilar	Bus stop and shelter improvements at 3 locations along future Trinidad-to-Pueblo Outrider bus line	\$200,000
			Region 2 Subtotal	\$12,675,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 3 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
3	GVMPO	Arterial Transit and Bike/Pedestrian Improvements on I-70 Business/US 6 Corridor	Arterial Transit & Bike/Ped Improvements combined with highway improvements.	\$1,500,000
3	GVMPO	Outrider Improvements at Grand Junction	Bus stop and shelter improvements for Bustang and Outrider bus lines	\$80,000
3	Northwest	Town of Winter Park Design of new Transit Maintenance Facility	Phase 1 - Design of a new transit storage, maintenance, and admin facility for growing transit service (funds were contracted as 2019 capital program project)	\$200,000
3	Northwest	Winter Park Transit Operations Facility	Phase 2 – Match funds for FTA-funded construction of new transit storage, maintenance, and admin facility with total cost of \$20.5M	\$2,600,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 3 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
3	Northwest	Outrider Improvements at Fraser, Granby, Kremmling and Hot Sulphur Springs	Bus stop and shelter improvements at 4 locations along future Craig-to-Denver Outrider bus line	\$300,000
3	Gunnison Valley	Western Slope (Montrose) Storage and Maintenance Facility*	Land purchase, design and construction of new bus storage and maintenance facility near Montrose to support Bustang/Outrider service between Grand Junction and Durango, All Points Transit's bus lines, and SMART service to Telluride	\$264,500
3	Gunnison Valley	Crested Butte Storage Facility*	Design and construction of new bus storage facility in Crested Butte to support Bustang/Outrider, Crested Butte Mountain Express, and Gunnison Valley RTA	\$600,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 3 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
3	Gunnison Valley	Outrider Improvements at Montrose, Delta and Gunnison	Bus stop and shelter improvements at 3 Region 3 locations along Durango-to-Grand Junction and Gunnison-to-Denver Outrider bus lines	\$250,000
3	Intermountain	RFTA Aspen Maintenance Facility Improvement Stage 9 (Construction)	Replacement of existing underground fuel tanks with new, double-walled tanks and monitoring systems, in order to reduce the risk of leak or spill (funds contracted as a 2019 capital program project)	\$1,000,000
3	Intermountain	Summit County Transit Operations Center Design and Engineering	Design and engineering of larger, upgraded facility necessary to accommodate all Summit Stage buses, support vehicles and offices (funds contracted as a 2019 capital program project)	\$425,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 3 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
3	Intermountain	Frisco Transit Center - Phase 2 (Construction)	Design and construction of new Frisco Transit Center building to complete \$10.5M overall project to support Summit Stage and Bustang (leveraged with funds from SB 228, MMOF, and Summit Stage capital funding)	\$3,437,500
3	Intermountain	RFTA Glenwood Maintenance Facility*	Originally designed to house 34 buses, this facility is currently serving 44 buses, with another 20 buses deadheading 90 miles per day from the Aspen maintenance facility. In addition to expansion, the improved facility will adapt to more clean energy technologies, now from diesel & CNG, to also include battery electric buses.	\$2,976,000
			Region 3 Subtotal	\$13,633,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 4 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
4	DRCOG	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Design)	Design of interim configuration to expand existing Park-n-Ride at I-25 and SH-119 from 116 spaces to 414 spaces to activate Bustang service at this location on the North line from Fort Collins to Denver	\$600,000
4	DRCOG	Longmont/Firestone/Weld County Mobility Hub (ultimate configuration) (ROW)	Land purchase for ultimate center-median configuration of mobility hub to be constructed as part of North I-25 Segment 4 to be served by Bustang North line from Fort Collins to Denver	\$2,500,000
4	DRCOG	Longmont/Firestone/Weld County Mobility Hub (interim configuration) (Const.)	Construction of interim configuration to expand existing Park-n-Ride at I-25 and SH-119 from 116 spaces to 414 spaces to activate Bustang service on the North line from Fort Collins to Denver	\$2,700,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 4 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
4	DRCOG	Bus stop Improvements at Lochbuie	Bus stop and shelter improvements to support new Outrider service	\$80,000
4	DRCOG	Bustang Fleet Purchases*	Bus purchases to support service at Longmont/Firestone/Weld County Mobility Hub on the North Bustang line	\$1,250,000
4	DRCOG	Boulder County Transit Improvements**	Transit infrastructure projects on busy arterials in the DRCOG area that improve safety and transform urban spaces, especially for vulnerable users	\$2,000,000
4	NFRMPO	Centerra-Loveland Mobility Hub (Construction)	Construction of center-loading express Bustang station and Park-n-Ride, part of Region 4 North I-25 Segment 7 Managed Lanes project, to be served by Bustang, City of Loveland Transit (COLT) buses	\$6,000,000

*Partially Funded **Placeholder until specific improvements are identified



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 4 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
4	NFRMPO	Berthoud Mobility Hub*	Design and interim construction for eventual center-loading express Bustang station constructed as part of North I-25 Segment 6, to be served by Bustang North line to Fort Collins and Denver	\$5,000,000
4	Eastern	Bus Stop Improvements at Sterling	Bus stop and shelter improvements to support new Outrider service	\$80,000
4	Upper Front Range	Bus Stop Improvements at Brush, Fort Morgan and Hudson	Bus stop and shelter improvements at 3 locations to support new Outrider service	\$240,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 4 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
4	Upper Front Range	Estes Park Transit Improvements	Estes Park transit improvements including trolley barn and Visitor's Center/Transit Center Parking at US 36 & US 34, Manford Park-n-Ride improvements, and transit stop improvements in multiple locations	\$1,029,504
			Region 4 Subtotal	\$21,479,504

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 5 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
5	Gunnison Valley	SMART Purchase of Existing Real Property for Admin & Maintenance Facility	Purchase of two existing buildings and land for maintenance and storage of existing SMART vehicles allowing for maintenance to be done in-house and enabling anticipated future fleet and service expansion	\$1,860,000
5	Gunnison Valley	Outrider Improvements at Placerville, Ridgway and Telluride	Bus stop and shelter improvements at 3 locations served by Durango-to-Grand Junction Outrider bus line	\$250,000
5	Southwest	Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	Bus stop and shelter improvements at 5 locations served by Durango-to-Grand Junction Outrider bus line	\$400,000
5	Southwest	Durango Transit Capital Improvements	Transit signal priority, transit passenger facility improvements	\$2,000,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 5 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
5	Southwest	Pagosa Springs Transportation Center	Match funding for design and construction of new maintenance and transit facility to include a park-and-ride, bus bays, office space, and public restrooms (federal funding application submitted by Pagosa Springs, results pending)	\$1,080,000
5	San Luis Valley	Poncha Springs Crossroads Welcome Center Improvement Project (Construction)	Expansion and renovation of existing parking and transit facility adjacent to existing visitor center at intersection of US285 and US50 to be served by Bustang/Outrider and local Neighbor to Neighbor Transit (funds awarded to project in 2019 capital program)	\$502,496
5	San Luis Valley	Outrider Improvements at 3 locations between Alamosa and Buena Vista	Bus stop and shelter improvements at 3 Outrider locations	\$250,000

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Region 5 Proposed Transit Program

Region	TPR/MPO	Project Title	Brief Description	Proposed Funding
5	San Luis Valley	Park and Ride and Intermodal Facility - Buena Vista	Park-n-Ride and Intermodal Facility in Buena Vista to be served by Gunnison-to-Denver Outrider line	\$600,000
			Region 5 Subtotal	\$6,942,496

*Partially Funded



Commitments to projects/corridors already under construction or under contract



Commitment to projects with federal grant funding or partnerships



Funding to be determined, or newly identified projects



Next Steps

- Based on TC feedback, staff will finalize full \$97.2M transit list
- In addition, staff will develop phased “add backs” that determine specific groups of projects ready to move forward at various funding levels
- August TC approval of new projects and revised budgets